

College Readiness Block Grant Funding Plan and Metrics	Total Entitlement: \$75,000		
	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
Prioritized Areas of Need			
Priority Area #1: Advanced Placement Exam Fees			
<u>1. Offset AP exam fees for low income students</u>			
\$62 per low income student for 170 students 2016-2017; \$67 per low income student for 175 students 2017-2018; \$72 per low income student for 180 students 2018-2019	\$10,540	\$11,725	\$12,960
LCAP Aligned Metric: >75% of students who take AP exams will pass with a 3 or higher			
<u>Total Priority #1:</u>	<u>\$10,540</u>	<u>\$11,725</u>	<u>\$12,960</u>
Priority Area #2: UC/CSU A-G Completion			
<u>1. Provide intervention opportunities for unduplicated students to ensure success in UC/CSU required A-G courses</u>			
Math and Science course intervention materials, staffing, and teacher collaboration time.	\$6,630	\$16,573	\$16,572
LCAP Aligned Metric: >70% of all students to meet UC/CSU A-G requirements			
<u>Total for Priority #2:</u>	<u>\$6,630</u>	<u>\$16,573</u>	<u>\$16,572</u>
Total for All Priorities:	\$17,170	\$28,298	\$29,532
Total Budget:			
	\$75,000		